		<b>Current Period</b>		Cumulative Period				
Program Initiative	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$26,578.97	1	0.00	\$26,578.97	1	\$19,243.28	138.12%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$2,288.00	0.00%
A2c - Residential Retail	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	0.00	\$26,578.97	1.00	0.00	\$26,578.97	1	\$21,531.28	
Res % of Total	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%	53.74%	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$7,968.42	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$7,968.42	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations — Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$10,566.78	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$10,566.78	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.37%	
Total	0.00	\$26,578.97	1	0.00	\$26,578.97	1	\$40,066.47	